

AUDITOR'S REPORT

We have audited the attached Balance Sheet of **Institute of Public Health Account**, **Bangalore**, **Karnataka** as at 31st March 2012 and Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Management of Institute of Public Health. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that

- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (ii) In our opinion, proper books of account as required by law have been kept by Institue of Public Health., so far as appears from our examination of those books
- (iii) The Balance Sheet and the Income & Expenditure Account dealt with by this report are in agreement with the books of account.
- (iv) In our opinion, the Balance Sheet and Income & Expenditure Account dealt with by this report comply with the accounting standards issued by the Institute of Chartered Accountants of India.
- (v) In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India.
 - a. in the case of the Balance Sheet, of the State of Affairs as at 31st March,2012
 - b. in the case of Income & Expenditure Account the excess of Income over Expenditure for the year ended on that date.

Place : Bangalore

For Philips Cherian & Associates Chartered Accountants(R.No:002649S)

Date :

Philips K Cherian Partner(M No.022461)

		INSTITUTE OF F	PUBLIC HEALTH		
			gar, 1st Phase, Bangalore - 560 085		
	CONSOLIE	DATED BALANCE	SHEET AS AT 31ST MARCH 2012		
LIABILITIES	TOTAL	TOTAL	ASSETS	TOTAL	TOTAL
Capital Account:			Fixed Assets :		
General Fund	21,33,808.32		As per Schedule		7,75,598.78
Add:Excess of Income over expenditure	18,26,741.81				
	39,60,550.13		Current Assets:		
Less: Considered seperately	25,59,460.42		Rent Deposit		40,000.00
		14,01,089.71	Other Deposits		2,06,250.00
Direct expense by IPH, Bangalore		3,79,141.00	Project Expenses Receivable		13,99,554.99
Specific Grant balance		3,67,04,258.53	Sundry debtors		12,17,243.74
			Staff advance		2,85,232.00
Membership fee:asper last B/s	4,900.00		TDS		80,783.00
Add: Received during the year	800.00		Project Funding - NRTT/ITM		3,79,141.00
		5,700.00			
Sundry Creditors				13. 11 · · · · · · · · · · · · · · · · · ·	
Gratuity Fund		85,553.00			2
Staff Welfare Fund		82,965.00			
Duties & Taxes:					
Profession tax payable		5,000.00			
TDS payable		72,072.00	Closing balance:		
PF payable		1,64,788.00	Cash		1,380.00
		1,01,700.00	Bank		3,45,15,383.73
ΤΟΤΑΙ		3,89,00,567.24	TOTAL		3,89,00,567.24
En Lastitute of Dali's Haalth		Sector Sector Sector	As per our report of e	even date , attache	
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1 durada	And Wald -	·	Chartered Accountants()	Firm regn No 0026	49S) 55 CHENNAN &
Director hdwadds	Audwaras Treasuror		15		III IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII
Place: Bangalore	/		IN		(E BANGALORE)
D. III			Philips K C	herian	E La
For INSTITUTE OF PUBLIC H	EALTH		Partner(M M No :	22461)	CRED ACCOUNTAND
For INSTITUTE OF					
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CONSOLIDATED SCHEDULE OF FIXED ASSETS FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2012

FOREIGN CONTRIBUTION ACCOUNT

Particulars	WDV as on	Additions during the year		Deletions	TOTAL - as at	D	Depreciation	Written down
	01.04.2011	Before 30.09.2011	After 30.09.2011	during the year	31.03.2012	Rate %	Amount	value as at 31.03.2012
Furniture & Euipments Other equipments	86,589.26 1,23,088.46	3,990.00 8,120.00	1,64,160.05		1,15,930.86 2,95,368.51	10.00 15.00	10,325.51 31,993.27	1,05,605.35 2,63,375.24
Computer T O T A L (a)	2,20,062.01 4,29,739.73	2,04,986.51 2,17,096.51	1,94,421.00 3,83,932.65	-	6,19,469.52 10,30,768.89	60.00	3,13,355.41 3,55,674.19	3,06,114.11 6,75,094.70
NRTT ACCOUNT								
Particulars	WDV as on	Additions d	uring the year	Deletions	TOTAL - as at	D	Depreciation	Written down
	01.04.2011	Before 30.09.2011	After 30.09.2011	during the year	31.03.2012	Rate %	Amount	value as at 31.03.2012
Handycam Audio interface			14,700.00 13,844.00		14,700.00 13,844.00	7.50% 7.50%		13,597.5(12,805.7(
T O T A L(b)	-		28,544.00	-	28,544.00	7.0070	2,140.80	26,403.20
SDTT ACCOUNT						×		
Particulars	WDV as on		L uring the year	Deletions	TOTAL - as at	D	epreciation	Written down
	01.04.2011	Before 30.09.2011	After 30.09.2011	during the year	31.03.2012	Rate %	Âmount	value as at 31.03.2012
Computers LCD Projector	32,428.80 71,916.90				32,428.80 71,916.90	60% 15%		12,971.52 61,129.31
TOTAL©	1,04,345.70		-	-	1,04,345.70		30,244.82	74,100.8
TOTAL (A+B+C)	5,34,085.43	2,17,096.51	4,12,476.65	-	11,63,658.59		3,88,059.81	7,75,598.7

For INSTITUTE OF PUBLIC HEALTH

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No 250, 2C Cross, 2C Main, Giri Nagar, 1st Phase, Bangalore - 560 085

	CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012											
	EXPENDITURE	NRTT	SDTT	FOREIGN	LOCAL	TOTAL	INCOME	NRTT	SDTT	FOREIGN	LOCAL	TOTAL
То	SK Baseline Evaluation study - Consultancy	2,63,822.00					By Grant received during the year		14,76,000.00			14,76,000.00
To	SK Baseline Evaluation study - Administration	87,390.00					By Project Funds extended to the					Contraction and a
То	SK E - learning Co- ordinator	2,67,500.00		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			By extent of expenditure incurred	10 million (1996)	1			
To	SK Research Co-ordinator	45,000.00				45,000.00	By GHK -project	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		49,784.00		49,784.00
To	SK Mentors travel	4,672.20					By Health Inc - project	Alexand and the		23,85,806.95		23,85,806.95
To	SK Mentors Accomodation & Perdiem	4,523.00	4			4,523.00	By Tobacco free kids			and the state of the		
To	SK Baseline Evaluation study - Travel	1,99,354.00			1.1.1	1,99,354.00	By HESVIC - project	1.		71,65,698.81		71,65,698.81
То	Project co-ordinator		1,80,000.00			1,80,000.00	By Medico UH project			1,31,555.60		1,31,555.60
То	Project manager salary		2,50,500.00			2,50,500.00	By Mastricht university			6,93,876.00		6,93,876.00
	ITM project expenses transferred			6,87,256.34		6,87,256.34	By MISEROR - UH project			10,11,452.73		10,11,452.73
	Project Funds extended to the						By MISEROR -TA project			2,55,000.00		2,55,000.00
	extent of expenditure incurred						By Tobacco free kids-GTNF			7,79,229.00		7,79,229.00
	GHK -project			49,784.00		49,784.00	By ITM - projects		1			
	Health Inc - project			23,27,885.95		23,27,885.95	E - learniing Training			2,78,166.16		2,78,166.16
	HESVIC - project		A	69,20,006.25		69,20,006.25	HSR mapping	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		36.00		36.00
				1,09,664.00		1,09,664.00	HUB			1,33,532.00		1,33,532.00
	Medico UH project			1,09,004.00		1,07,004.00	Support PhD students			6,23,731.40	1.1.1.1.1.1.1	6,23,731.40
10	ITM - projects		5.0	1 53 535 00		1,52,525.00	I C - projects			33,17,597.65		33,17,597.65
	E - learning expenses			1,52,525.00			r c - projects	and the second se		55,17,577105		00,21,077100
	HSR mapping			36.00		36.00		1.1.1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1. C.	
100	HUB			1,33,532.00		1,33,532.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			59,289.00	59,289.00
	Support PhD students			6,23,731.40			By HRIDAY - project		1.		3,25,873.00	3,25,873.00
	I C - projects			32,34,176.65		32,34,176.65	By Karuna Trust				1,34,973.00	1,34,973.00
	Mastricht university			6,93,876.00			-			100 C 100 C		11,35,181.00
	MISEROR -UH project			10,11,452.73							11,35,181.00	51,000.00
	MISEROR - TA project			2,55,000.00		2,55,000.00	By Technical Assistance- Karuna	1 1 1 1 1 1 1 1 1 1 1 1		10 M	51,000.00	
To	Tobacco free kids-GTNF			6,92,026.00							4,43,931.00	4,43,931.00
To	ITM - Training course				2,63,898.00		By Technical Assistance- NEDSSO			10 A Sec. 10	65,000.00	65,000.00
To	Karuna Baseline study				3,25,873.00	3,25,873.00	By WHO -RSBY				7,64,858.00	7,64,858.00
To	Mastricht University expenses		1.22		1,34,973.00	1,34,973.00	By ITM Training Course fee	1.1			4,14,788.00	4,14,788.00
To	WHO- RSBY expenses				7,64,858.00	7,64,858.00		1				
	HRIDAY	1 - C			59,289.00	59,289.00					•	
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	By General donation	1.1.2.1			1,30,200.00	1,30,200.00
Т	General Accomodation & Perdiem				3.944.00	3,944.00	By Publication fee			1.	20,000.00	20,000.00
	Honorarium ro Researchers	1,91,200.00			1,14,500.00	3,05,700.00	By Consultancy fee				1,200.00	1,200.00
0.00	Administrative expenses	_,,	88,703.00		25,151.00	1,13,854.00		34,152.00	25,776.00	7,83,560.00	24,270.00	8,67,758.00
	Community Health Assistance		21,600.00			21,600.00						
	Field workers salary		26,250.00			26,250.00						
	Project assistance - salary		1,27,500.00		86,720.50	2,14,220.50	By Exess of Expenditure over Income	10.31.450.00				10,31,450.00
	Travel & Conveyance		23,577.00		6,930.00	30,507.00	b) Licob of Lipping					
	o Consumables		23,377.00		23,662.00	23,662.00						
				17,697.66	676.00	18,373.66						
	General expenses	2442.00	20.244.02		070.00			1. Same		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 m m	1 St. 1 St. 1
To	Depreciation	2,140.80	30,244.82	3,55,674.19	Section 1	3,88,059.81						
			752401 10	244702 42	17 (0 000 50	28.58.191.81					1. 1. 1. 1. 1. 1.	
Te	Exess of Income over expenditure	10 17 100 00	753401.18	344702.13	17,60,088.50		TOTAL	10,65,602.00	15,01,776.00	1,76,09,026.30	35,70,563.00	2,37,46,967.30
		10,65,602.00	15,01,776.00	1,76,09,026.30	35,70,563.00	2,37,46,967.30		10,05,002.00	13,01,770.00	As per our reno	rt of even date at	tached
	For Institute of Public Health	1 anki	74-							For Philips (rt of even date, at herian & Associat	REFRIAN 8
	0 101 0	. Away	Pe .							Chartered Accounta	nfsfFirm regn No	0026495)
	1 dimante 110	yen									181	Nel
	Director halland (Q	Treasuryr								16	12	151
										DL	ilips K Cherfan	BANGALORE
	Date : 14/07/12	/									artner(M M No 2	
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For INSTITUTE OF PUBLIC HEALTH

No 250, 2C Cross, 2C Main, Giri Nagar, 1st Phase, Bangalore - 560 085

	NSOLIDATED RECEIPTS & PAYMENTS ACC RECEIPTS	NRTT	SDTT	FOREIGN	LOCAL	TOTAL
То	Opening balance :	INKII	5011	FUREIGN	LUCAL	TOTAL
10	Cash on hand		12,689.40	11,681.30	11,835.30	36,206.0
-	Cash at Bank	17,36,000.00	9,01,437.22	1,15,92,705.53	9,43,556.44	1,51,73,699.1
То		34,152.00	25,776.00	7,05,204.00	21,843.00	
То	Direct expenses by IPH, Bangalore	3,79,141.00	23,770.00	7,05,204.00	21,045.00	7,86,975.0 3,79,141.0
To	Contribution by ITM(E-learning materials)	1,04,900.00				1,04,900.0
To	Grants Received	1,04,900.00	14,76,000.00		2.16.1	14,76,000.00
	GHK -project		14,70,000.00	82,451.00		82,451.0
То				1,69,22,168.58		1,69,22,168.5
То	Health Inc - project			40,19,873.10		40,19,873.1
То	HESVIC - project					6,93,876.0
То	Mastricht university			6,93,876.00		
То	Medico UH project		e	7,36,300.00		7,36,300.0
То	Tobacco free kids			6,29,134.15		6,29,134.1
То	MISEROR - project		_	1,31,860.00		1,31,860.0
	-T A Income			2,55,000.00		2,55,000.0
	-U H Income			6,00,520.00		6,00,520.0
То	1 ,					
	E - learniing Training	a		2,78,166.16		2,78,166.1
	HSR mapping			34,902.00		34,902.0
	HUB			7,79,758.14	10 C C C C C C C C C C C C C C C C C C C	7,79,758.1
	Support PhD students			75,73,643.93	5	75,73,643.9
	I C Phase -II			6,23,731.40		6,23,731.4
То	ITM training Course				4,14,788.00	4,14,788.0
То	Hriday project		- 10 C		59,289.00	59,289.0
То	Karuna Project				3,25,873.00	3,25,873.0
То	Mastricht University project				1,34,973.00	1,34,973.0
То	WHO-RSBY-project				17,15,257.32	17,15,257.3
То	WHO-SERO-project				2,59,750.00	2,59,750.00
То	Technical Assistance:					
	ITM project				11,35,181.00	11,35,181.00
e !	Karuna Trust				51,000.00	51,000.00
	Mastricht University				4,43,931.00	4,43,931.00
	-NEDSO				65,000.00	65,000.00
То	Publication fee				20,000.00	20,000.00
То	General donation				1,30,200.00	1,30,200.00
	Consultancy fee				1,200.00	1,200.00
	, ,				800.00	800.00
То	Membership fees					25,797.5
То	Sundry debtors				25,797.53	
То	NRTT project			100.00	1,95,000.00	1,95,000.0
То	Water deposit refund			100.00	10.050.00	100.0
То	Profession Tax recovery				48,950.00	48,950.00
То	TDS on salary			÷.,	3,21,822.00	3,21,822.0
	TDS on professional services				62,235.00	62,235.0
То					2,97,960.00	2,97,960.00
	P F recovery					
То	•				85,553.00	85,553.00
То То	Gratuity Fund contribution					
То То То	Gratuity Fund contribution Staff Welfare Fund contribution				85,553.00	85,553.00 82,965.00 2,38,270.00
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery				85,553.00 82,965.00	82,965.00
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery				85,553.00 82,965.00 2,38,270.00	82,965.0 2,38,270.0
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery Advance recovery- salary	22,54,193.00	24,15,902.62	4,56,71,075.29	85,553.00 82,965.00 2,38,270.00 2,09,500.00	82,965.00 2,38,270.00 2,09,500.00
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery Advance recovery- salary	22,54,193.00	24,15,902.62		85,553.00 82,965.00 2,38,270.00	82,965.00 2,38,270.00 2,09,500.00 5,76,43,700.50
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery Advance recovery- salary <u>TOTAL</u> For Institute of Public Health	22,54,193.00	24,15,902.62	As per our repo	85,553.00 82,965.00 2,38,270.00 2,09,500.00 73,02,529.59 rt of even date, at	82,965.00 2,38,270.00 2,09,500.00 5,76,43,700.50 tached
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery Advance recovery- salary <u>TOTAL</u> For Institute of Public Health	22,54,193.00	24,15,902.62	As per our repor For Philips C	85,553.00 82,965.00 2,38,270.00 2,09,500.00 73,02,529.59 rt of even date, at herian & Associat	82,965.00 2,38,270.00 2,09,500.00 5,76,43,700.50 tached es
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery Advance recovery- salary <u>TOTAL</u> For Institute of Public Health	22,54,193.00 Waka Treasurer	24,15,902.62	As per our repo	85,553.00 82,965.00 2,38,270.00 2,09,500.00 73,02,529.59 rt of even date, at herian & Associat	82,965.00 2,38,270.00 2,09,500.00 5,76,43,700.50 tached es
То То То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery Advance recovery- salary <u>TOTAL</u> For Institute of Public Health	22,54,193.00 WWaba Treasurer	24,15,902.62	As per our repor For Philips C	85,553.00 82,965.00 2,38,270.00 2,09,500.00 73,02,529.59 rt of even date, at herian & Associat	82,965.00 2,38,270.00 2,09,500.00 5,76,43,700.50 tached es 002649S)
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery Advance recovery- salary <u>TOTAL</u> For Institute of Public Health Director Place: Bangalore	22,54,193.00 Walwako Treasurer	24,15,902.62	As per our report For Philips C Chartered Accounta	85,553.00 82,965.00 2,38,270.00 2,09,500.00 73,02,529.59 rt of even date, at herian & Associat nts(Firm regn No	82,965.00 2,38,270.00 2,09,500.00 5,76,43,700.50 tached es 002649S)
То То То То	Gratuity Fund contribution Staff Welfare Fund contribution Advance recovery Advance recovery- salary <u>TOTAL</u> For Institute of Public Health	22,54,193.00 WdWabo Treasurer	24,15,902.62	As per our report For Philips C Chartered Accounta Philips	85,553.00 82,965.00 2,38,270.00 2,09,500.00 73,02,529.59 rt of even date, at herian & Associat	82,965.00 2,38,270.00 2,09,500.00 5,76,43,700.50 tached es 002649S)

For INSTITUTE OF PUBLIC HEALTH

No 250, 2C Cross, 2C Main, Giri Nagar, 1st Phase, Bangalore - 560 085

	250, 2C Cross, 2C Main, Giri Nagar, 1st Phas NSOLIDATED RECEIPTS & PAYMENTS AC			RIL 2011 TO 21ST	MARCH 2012	
	RECEIPTS	NRTT	SDTT	FOREIGN	LOCAL	TOTAL
То				1 UNLIGH	LUCAL	TOTAL
	Cash on hand		12,689.40	11,681.30	11,835.30	36,206.00
	Cash at Bank	17,36,000.00	9,01,437.22	1,15,92,705.53	9,43,556.44	1,51,73,699.19
То	Bank Interest	34,152.00	25,776.00	7,05,204.00	21,843.00	7,86,975.00
To	Direct expenses by IPH, Bangalore	3,79,141.00				3,79,141.00
To	Contribution by ITM(E-learning materials)	1,04,900.00				1,04,900.00
To	Grants Received		14,76,000.00			14,76,000.00
То	GHK -project			82,451.00		82,451.00
То	Health Inc - project			1,69,22,168.58		1,69,22,168.58
То	HESVIC - project			40,19,873.10		40,19,873.10
То	Mastricht university			6,93,876.00		6,93,876.00
То	Medico UH project			7,36,300.00		7,36,300.00
То	Tobacco free kids			6,29,134.15		6,29,134.15
То	MISEROR - project			1,31,860.00		1,31,860.00
	-T A Income			2,55,000.00		2,55,000.00
	-U H Income			6,00,520.00		6,00,520.00
То	ITM - projects					
	E - learniing Training			2,78,166.16		2,78,166.16
	HSR mapping			34,902.00		34,902.00
	HUB			7,79,758.14		7,79,758.14
	Support PhD students			75,73,643.93	Te	75,73,643.93
_	I C Phase -II	с. н. ж ²		6,23,731.40		6,23,731.40
To	8				4,14,788.00	4,14,788.00
To					59,289.00	59,289.00
То					3,25,873.00	3,25,873.00
То	Mastricht University project				1,34,973.00	1,34,973.00
То	WHO-RSBY-project				17,15,257.32	17,15,257.32
То	WHO-SERO-project				2,59,750.00	2,59,750.00
То	Technical Assistance:				11 25 101 00	44.95.494.99
	ITM project				11,35,181.00	11,35,181.00
	Karuna Trust				51,000.00	51,000.00
	Mastricht University -NEDSO			a set to the last	4,43,931.00	4,43,931.00
То	Publication fee				65,000.00	65,000.00
To	General donation				20,000.00	20,000.00
	Consultancy fee				1,30,200.00	1,30,200.00
To	Membership fees				1,200.00	1,200.00
To	Sundry debtors				800.00 25,797.53	800.00
To	NRTT project				1,95,000.00	25,797.53
To	Water deposit refund			100.00	1,95,000.00	1,95,000.00
	Profession Tax recovery			100.00	48,950.00	100.00 48,950.00
	TDS on salary				3,21,822.00	3,21,822.00
	TDS on professional services				62,235.00	62,235.00
	P F recovery				2,97,960.00	2,97,960.00
	Gratuity Fund contribution				85,553.00	2,97,960.00
	Staff Welfare Fund contribution				82,965.00	82,965.00
	Advance recovery				2,38,270.00	2,38,270.00
	Advance recovery- salary				2,09,500.00	2,09,500.00
					2,09,300.00	2,09,300.00
	ТОТАЬ	22,54,193.00	24,15,902.62	4,56,71,075.29	73,02,529.59	5,76,43,700.50
	For Institute of Public Health	W Waka Treasurer	7		t of even date, att	
	000-	1. nako	ン		nerian & Associate	
	Director kawaahb (udhur	(Chartered Accountar		
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INSTITUT	E OF PUBI	LIC HEALTH
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No 250, 2C Cross, 2C Main, Giri CONSOLIDATED RECEIPTS & PAYMENTS AC	Nagar, 1st Phase, l COUNT FOR THE	Bangalore - 560 08 PERIOD 1ST APR	5 IL 2011 TO 31ST M	1ARCH 2012	
PAYMENTS PAYMENTS	NRTT	SDTT	FOREIGN	LOCAL	TOTAL
	2 (2 022 00				2,63,822.00
By SK Baseline Evaluation study - Consultancy	2,63,822.00				87,390.00
By SK Baseline Evaluation study - Administration	87,390.00 2,67,500.00				2,67,500.00
By SK E - Learning Co- ordinator					45,000.00
By SK Research Co-ordinator	45,000.00				4,672.20
By SK Mentors travel	4,672.20 4,523.00				4,523.00
By SK Mentors Accomodation & Perdiem	1,99,354.00				1,99,354.00
By SK Baseline Evaluation study - Travel	1,33,444.00		·		1,33,444.00
By SK E-learning materials	1,55,444.00	2		3,944.00	3,944.00
By Accomodation/perdiem By P F contribution				1,33,172.00	1,33,172.00
By Honorarium to Researchers/others	1,91,200.00			1,14,500.00	3,05,700.00
By Administrative expenses	1,71,200100	88,703.00	e .	25,151.00	1,13,854.0(
By Community Health Assistance		21,600.00			21,600.00
By Field workers salary		26,250.00			26,250.00
By Project assistance - salary		1,27,500.00		86,720.50	2,14,220.50
By Project co-ordinator		1,80,000.00			1,80,000.00
By Project manager salary		2,50,500.00			2,50,500.00
By Travel & Conveyance		23,577.00		6,930.00	30,507.00
By General Expenses			15,498.66		15,498.66
By Consumables				23,662.00	23,662.00
By GHK project			49,784.00		49,784.00
By Health Inc -project			23,27,885.95		23,27,885.95 25,914.00
By Tobacco free kids -GTNF project			25,914.00	3	69,20,006.25
By HESVIC - project			69,20,006.25		1,52,525.00
By ITM- E learning project			1,52,525.00		36.00
By ITM - HSR mapping project			36.00 1,33,532.00	20 C	1,33,532.00
By ITM Hub project			32,34,176.65		32,34,176.6
By ITM IC - projects			6,23,731.40		6,23,731.4(
By ITM PhD students support		· · · · · · · · · · · · · · · · · · ·	6,93,876.00		6,93,876.00
By Mastricht University			1,09,664.00		1,09,664.00
By Medico-UH project			10,11,452.73	20	10,11,452.73
By MISEROR -UH project			6,66,112.00		6,66,112.00
By Tobacco free kids -project			0,00,112.000		
Mastricht University project				50,000.00	50,000.00
By Consultancy fee By Overheads				21,132.00	21,132.00
By Travel, Accomodation & Perdiem				63,841.00	63,841.00
ITM Training Course					
By Accomodation & perdiem				11,768.00	11,768.00
By Travel		•)		38,546.00	38,546.01
By Consumables				39,224.00	39,224.0
By Honourarium				21,000.00	21,000.00
By Co-ordinator				1,42,000.00	1,42,000.00
By Overheads				1,560.00	1,560.00
By Travel for participants				9,800.00	9,800.00
Karuna Trust project		L			F ((0 0 0
By Baseline study-Accomodation				5,660.00	5,660.00
By Baseline study- Data Entry				44,850.00	44,850.00
By Baseline study-Honourarium-field inves.				76,000.00	76,000.00
By Baseline study-Hon. Data collection				18,000.00	18,000.00
By Baseline study-Perdiem				24,408.00	24,408.0(1,969.00
By Baseline study-printing & stationery		*		1,969.00	62,500.00
By Baseline study-resource person				62,500.00	86,585.00
By Baseline study- Travel			1 50 (1101 (1	86,585.00	AN R AN
C/o	11,96,905.20	7,18,130.00	1,59,64,194.64	11,12,922.50	1,89,92,152.34
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